

Nevada Problem Gambling Treatment System Quarterly Fiscal Report

FY20Q2 October 1, 2019 - December 31, 2019

	Bristlecone	Finding Hope	PGC - Las Vegas	MHCC	New Frontier	PGC Reno	System Wide
1. SFY20 Treatment Goal (Number of Gambling Clients)	60	42	240	45	44	63	494
2. Number of new clients that are problem gamblers since July 1 of current fiscal year	36	10	81	20	21	44	212
Q1	27	8	37	7	13	17	109
Q2	9	2	44	13	8	27	103
3. Total percentage of SFY20 treatment goal for gambling clients met since July 1 of current fiscal year	60%	24%	34%	44%	48%	70%	43%
4. SFY20 Treatment Goal (Number of Concerned Other Clients)	6	4	27	4	5	15	61
5. Number of new clients that are concerned others since Jul 1 of current fiscal year	0	0	7	1	0	12	20
Q1	0	0	5	0	0	3	8
Q2	0	0	2	1	0	9	12
6. Total percentage of SFY20 treatment goal for concerned other clients met since July 1 of current fiscal year	0%	0%	26%	25%	0%	80%	33%
7. Number of unique continuing care cases seen in current quarter	3	0	8	0	0	1	12
Q1	2	0	4	0	0	1	7
Q2	1	0	4	0	0	0	5
8. Number of unique extended continuing care cases seen in current quarter	0	0	7	0	0	2	9
Q1	0	0	6	0	0	1	7
Q2	0	0	1	0	0	1	2

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9. Number of discharges of problem gamblers and family members (outpatient, residential, concerned others) since July 1 of current fiscal year	26	0	50	3	20	24	123
Q1	14	0	44	3	11	13	85
Q2	12	0	6	0	9	11	38
10. Percent of new clients for whom UNLV has received follow-up evaluation consent since July 1 of current fiscal year							
Q1	89%	89%	56%	100%	86%	95%	88%
Q2	89%	50%	70%	100%	100%	92%	83%
11. FY20 Treatment Grant Amount	\$248,622.00	\$71,282.00	\$271,293.00	\$111,116.00	\$175,285.00	\$214,867.00	\$1,092,465.00
12. Total payments made since July 1 of current fiscal year	\$73,022.30	\$8,903.66	\$154,014.52	\$37,784.62	\$65,693.57	\$70,418.08	\$409,836.75
Q1	\$37,318.30	\$4,592.00	\$79,189.56	\$12,732.00	\$45,147.00	\$31,716.60	\$210,695.46
Q2	\$35,704.00	\$4,311.66	\$74,824.96	\$25,052.62	\$20,546.57	\$38,701.48	\$199,141.29
13. Percentage of overall treatment budget spent since July 1 of current fiscal year	29.37%	12.49%	56.77%	34.00%	37.48%	32.77%	37.51%